

## **04-146 Office of the Lieutenant Governor**

### **Agency Description**

The Office of the Lieutenant Governor is under the direction of the Lieutenant Governor, who is authorized under Article IV, Sec. 6, of the Louisiana Constitution of 1974 to exercise the powers delegated to her by the Governor. The Office of the Lieutenant Governor has two programs: Administration and Grants. The mission and goals of the Office of the Lieutenant Governor are reflected in missions and goals of these programs.

The mission of the Office of the Lieutenant Governor is to serve as governor in the event of a vacancy in the Office of the Governor or the inability of the governor to act as such; to serve as commissioner and exercise authority over the Department of Culture, Recreation and Tourism; and to administer grants and appropriations for the Office of Lieutenant Governor Grants Program.

The goals of the Office of the Lieutenant Governor are:

1. To be prepared to serve as governor in the event of a vacancy of the Office of the Governor or the inability of the governor to act as such.
2. To expand the awareness of and access to the programs of the Department of Culture, Recreation and Tourism.
3. To significantly increase the ability of Louisiana communities to address critical needs and to substantially enhance service learning opportunities among young people.

The Office of the Lieutenant Governor has two programs: Administrative and Grants.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$746,883	\$910,613	\$995,895	\$938,088	\$931,996	(\$63,899)
STATE GENERAL FUND BY:						
Interagency Transfers	428,722	615,058	615,058	615,058	615,058	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	447,809	500,000	500,000	507,237	507,237	7,237
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,979,643	4,328,330	4,328,330	4,328,330	4,328,330	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,603,057</b>	<b>\$6,354,001</b>	<b>\$6,439,283</b>	<b>\$6,388,713</b>	<b>\$6,382,621</b>	<b>(\$56,662)</b>
EXPENDITURES & REQUEST:						
Administrative	\$1,654,890	\$2,410,613	\$2,495,895	\$2,445,325	\$2,439,233	(\$56,662)
Grants	2,948,167	3,943,388	3,943,388	3,943,388	3,943,388	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$4,603,057</b>	<b>\$6,354,001</b>	<b>\$6,439,283</b>	<b>\$6,388,713</b>	<b>\$6,382,621</b>	<b>(\$56,662)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	9	9	9	9	9	0
<b>TOTAL</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>